

	Archives	Library (Museum Staff Centered)	Library (Public Centered)
Staff			
Salary	\$128,000.00	\$137,000.00	\$139,000.00
Benefits	\$25,600.00	\$27,400.00	\$27,800.00
Training	\$10,000.00	\$10,000.00	\$10,000.00
Administration			
Office Supplies	\$200.00	\$200.00	\$300.00
USPS	\$400.00	\$200.00	\$400.00
FedEx	\$200.00	\$200.00	\$200.00
Copier Maintenance	\$250.00	\$250.00	\$500.00
Printer / Copier Supplies	\$450.00	\$350.00	\$200.00
IT			
Computer Maintenance	\$200.00	\$200.00	\$400.00
Software / Hardware Upgrades	\$600.00	\$900.00	\$900.00
Help Desk	\$500.00	\$1,000.00	\$1,000.00
Online Newsletter	\$500.00	\$300.00	\$700.00
Books			
Cost of Books	\$0.00	\$2,000.00	\$2,000.00
Preparation for shelf	\$0.00	\$40.00	\$40.00
Periodicals and Online Databases			
Subscriptions	\$0.00	\$2,000.00	\$1,000.00
Preparation for shelf	\$0.00	\$40.00	\$40.00
Cleaning and Maintenance			
Archival Supplies	\$400.00	\$0.00	\$0.00
Cleaning of Supplies	\$36.00	\$18.00	\$18.00
Maintenance of Environmental Systems	\$1,000.00	\$100.00	\$100.00
Cleaning Supplies	\$50.00	\$50.00	\$50.00
Project Totals	\$168,336.00	\$182,248.00	\$184,648.00
Total Budget	\$535,232.00		

Please note that the public pays for copies and to use printers.